

GENERAL APPROPRIATION RESOLUTION

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CASA RICHARD ACADEMY

RESOLVED, that this resolution shall be the general appropriations of Casa Richard Academy for the fiscal year 2010: A resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Casa Richard Academy.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Casa Richard Academy for fiscal year 2010 is as follows:

Revenue	
Local	\$ 5,000
Other Political Subdivision	-0-
State	993,682
Federal	323,440
Incoming Transfers and Other Transaction	<u>-0-</u>
Total Revenue	\$1,322,122
Fund Balance, July 1	\$ 571,719
Less Appropriated Fund Balance	<u>-0-</u>
Fund Balance Available to Appropriate	<u>571,719</u>
Total Available to Appropriate	<u><u>\$1,893,841</u></u>

BE IT FURTHER RESOLVED, that \$1,322,122 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures	
Instruction:	
Basic Programs	\$ 470,357
Added Needs	136,887
Adult and Continuing Education	-0-
Unclassified	-0-
Support Services:	
Pupil	94,445
Instructional Staff	196,464
General Administration	34,000
School Administration	100,219
Business	14,500
Operations and Maintenance	224,630
Transportation	1,000
Central	-0-
Other	49,620
Community Services	-0-
Outgoing Transfers and Other Transaction	<u>-0-</u>
Total Appropriated	<u><u>\$1,322,122</u></u>